Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	[redacted]	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	[redacted]	[redacted]				[redacted]	
2 Precept or Rates and Levies	[redacted]	[redacted]	150	4.00%	NO	[redacted]	
3 Total Other Receipts	[redacted]	[redacted]	256	4.92%	NO	[redacted]	
4 Staff Costs	[redacted]	[redacted]	6	0.63%	NO	[redacted]	
5 Loan Interest/Capital Repayment	[redacted]	[redacted]	0	0.00%	NO	[redacted]	
6 All Other Payments	[redacted]	[redacted]	-2,325	26.18%	YES	[redacted]	Not purchased bench / Tithe Barn Project on hold due to Covid
7 Balances Carried Forward	[redacted]	[redacted]			YES	[redacted]	
8 Total Cash and Short Term Investments	[redacted]	[redacted]				[redacted]	
9 Total Fixed Assets plus Other Long Term Investments and	[redacted]	[redacted]	0	0.00%	NO	[redacted]	
10 Total Borrowings	[redacted]	[redacted]	0	0.00%	NO	[redacted]	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable